

2019 ANNUAL COST REVIEW - FOR ADOPTION FROM 1 JULY 2019

| | CURRENT | NEW RATE |
|--------------------------------------|----------------|-----------------|
| Full Cost Recovery | | |
| Individuals / Package clients | \$ 1.75 | \$ 1.75 |
| Insurance | \$ 2.00 | \$ 2.00 |
| NDIS | \$ 1.75 | \$ 1.75 |
| Minimum charge | \$ 20.00 | \$ 20.00 |
| | | |
| Bus Hires | | |
| Rosa Hire Day Rate - Funded | \$ 100.00 | \$ 120.00 |
| Rosa Hire Day Rate - Non-funded | \$ 160.00 | \$ 180.00 |
| Rosa Hire per klm rate | \$ 0.80 | \$ 1.00 |
| Renault / Commuter Hire - Funded | \$ 70.00 | \$ 100.00 |
| Renault / Commuter Hire - Non-funded | \$ 100.00 | \$ 120.00 |
| Renault / Commuter Hire klm rate | \$ 0.50 | \$ 0.75 |
| Kia / Caddy / NDIS Day rate | \$ 120.00 | \$ 120.00 |
| Kia / Caddy / NDIS klm rate | \$ 0.50 | \$ 0.75 |
| | | |
| Drivers | | |
| Hourly rate for Driver 'hire' | \$ 35.00 | \$38.00 |
| Driver Reimbursements - daily rate | \$ 30.00 | \$30.00 |
| | | |
| Other | | |
| School run rate (homework groups) | \$ 60.00 | \$ 75.00 |
| | | |
| Contributions | | |
| 0 - 15 KMS | \$ 12.00 | \$ 13.00 |
| 16 - 50 KMS | \$ 15.00 | \$ 16.00 |
| 51 - 80 KMS | \$ 22.00 | \$ 23.00 |
| 81 - 100 KMS | \$ 25.00 | \$ 26.00 |
| 101 - 120 KMS | \$ 30.00 | \$ 32.00 |
| 121 - 140 KMS | \$ 35.00 | \$ 38.00 |
| 141 - 220 KMS | \$ 50.00 | \$ 55.00 |
| 221 - 300 KMS | \$ 60.00 | \$ 65.00 |
| 301 - 400 KMS | \$ 80.00 | \$ 85.00 |
| 401 - 500 KMS | \$ 110.00 | \$ 120.00 |
| 501 -600 KMS | \$ 130.00 | \$ 140.00 |
| 601 - 700 KMS | \$ 150.00 | \$ 160.00 |